



Republic of the Philippines
SANGGUNIANG PANLUNGSOD
City Government of Pasig

Resolution No. 125-11
Series of 2023

A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM OF THE CITY GOVERNMENT OF PASIG COVERING THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Author: Councilor Marion Rosalio M. Martires
Co-Authors: Councilors Noel A. Agustin, Regino S. Balderrama, Quin A. Cruz, Maria Luisa "Angelu" M. De Leon, Mark Gil M. Delos Santos, Roderick Mario U. Gonzales, Syvel Asilo - Gupilan, Corazon M. Raymundo, Raymund Francis S. Rustia, Paul Roman C. Santiago, Simon Gerard R. Tantoco, Liga Pres. Rigor J. Enriquez and SK Pres. Georgia Lynne P. Clemente

WHEREAS, the Sangguniang Panlungsod has received, for adoption and legislative action, a copy of the Annual Investment Program for CY 2024 in the amount of Nineteen Billion One Hundred Ninety Million Ninety-Three Thousand Six Hundred and Eighty-Nine Pesos (PHP19,190,093,689.00) duly approved by the City Development Council;

WHEREAS, the Annual Investment Program contains programs, projects, services, and activities that are already included in the Comprehensive Development Plan (2022 to 2027) of Pasig City;

WHEREAS, the adoption of the Annual Investment Program is essential as it serves as the basis for the funding of development programs, projects, and activities of the City for the 2024 Annual Budget;

WHEREAS, after extensive deliberations, the members of this Body decided to adopt the Annual Investment Program for CY 2024;

NOW, THEREFORE, upon motion duly seconded by all members present, the Sangguniang Panlungsod, resolves, as it is hereby resolved, to adopt the Annual Investment Program of the City Government of Pasig covering the period from January 1, 2024 to December 31, 2024, in the amount of **NINETEEN BILLION ONE HUNDRED NINETY MILLION NINETY-THREE THOUSAND SIX HUNDRED AND EIGHTY-NINE PESOS (PHP19,190,093,689.00)**;

RESOLVED, FURTHERMORE, that a copy of the Annual Investment Program of the City Government of Pasig for CY 2024 shall be attached and form an integral part of this Resolution;

RESOLVED, FINALLY, that the Secretary of Sangguniang Panlungsod furnish all concerned agencies/offices copies of the Annual Investment Program for CY 2024, as duly adopted/approved by the Sangguniang Panlungsod;

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A RESOLUTION ADOPTING THE ANNUAL INVESTMENT PROGRAM OF THE CITY GOVERNMENT OF PASIG COVERING THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

APPROVED, this 7th day of **June 2023** in the City of Pasig.


HON. RAYMUND FRANCIS S. RUSTIA
City Councilor

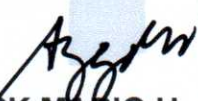

HON. CORAZON M. RAYMUNDO
City Councilor


HON. SIMON GERARD R. TANTOCO
City Councilor


HON. SYVEL ASILO-GUPILAN
City Councilor



HON. PAUL ROMAN C. SANTIAGO
City Councilor



HON. NOEL L. AGUSTIN
City Councilor


HON. RODERICK MARIO U. GONZALES
City Councilor



HON. QUIN A. CRUZ
City Councilor


HON. REGINO S. BALDERRAMA
City Councilor


HON. MARION ROSALIO M. MARTIRES
City Councilor


HON. RIGOR J. ENRIQUEZ
LIGA President


HON. GEORGIA LYNNE P. CLEMENTE
SK Fed. President


HON. MARIA LUISA "ANGELU" M. DE LEON
City Councilor
Minority Floor Leader



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COVERING THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

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LUNGSOD NG

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HON. MARK GIL M. DELOS SANTOS
City Councilor
Majority Floor Leader

Attested by:

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HON. ROBERT VINCENT JUDE B. JAWORSKI, JR.
City Vice-Mayor
Presiding Officer

APPROVED:

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HON. VICTOR MA. REGIS N. SOTTO
City Mayor

Attested by:

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ATTY. NICOLO JOEL B. GUTIERREZ
Acting City Council Secretary





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Office of Councilor

Marion Rosalio M. Martires

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COMMITTEE REPORT

The marathon hearings for **Resolution No. 278** titled **A Resolution Adopting The Annual Investment Program Of The City Government Of Pasig Covering The Period From January 1, 2024 To December 31, 2024**, referred to the Committee on Appropriations, Ways and Means during the Special Session held May 31, 2023 were held on June 1, 2, and 5, 2023 at the Session Hall, 7th Floor, Pasig City Hall, in the presence of majority of the members of the Committee on Appropriations, Ways and Means, members of the 11th Sangguniang Panlungsod, Mr. Ernie Al O. Edralin, the Local Finance Committee, and each City Department and Office represented by the following Department Heads and Officers-In-Charge:

Social Sector	
City Health Department	Dr. Joseph R. Panaligan
Pasig City General Hospital (PCGH)	Dr. Paul Roman Castro Jr.
Pasig City Children's Hospital (PCCH)	Dr. Joselito T. Morete
Pasig City COVID-19 Referral Center	Dr. Nerissa G. Sabae
Gender and Development (GAD)	Mr. Jose Rey Q. Espina
Office of the Senior Citizens' Affairs (OSCA)	Mr. Horacio B. Apuyan
Person with Disability Affairs Office (PDAO)	Ms. Helen G. Carmona
Pasig City Anti-Drug Abuse Office (PCADAO)	Ms. Zenaida O. Concepcion
Education Unit	Atty. Kathleen Mae Villamin
Pamantasan ng Lungsod ng Pasig (PLP)	Dr. Glicerio M. Maningas
Pasig City Science High School (PCSHS)	Mr. Charlie Fababaer
Special Children Education Institute	Ms. Josephine Robledo
Pasig City Central Library and Learning Resource Center	Ms. Cresnora Gerny P. Peralta
Pasig City Institute of Science and Technology (PCIST)	Ms. Corrina Bugawan
Local Youth Development Center (LYDC)	Ms. Colleen De Guzman
Youth Development Center (YDC)	Ms. Isabelita B. De Leon
City Civil Registry Department (CCRD)	Ms. Ma. Theresa B. Sibal
Pasig Urban Settlement Office (PUSO)	Mr. Ricardo B. Reyes
Office of Social Welfare Development (OSWD)	Ms. Ma. Teresa O. Briones, RSW, MSSW
Peace and Order Department	Col. Rodrigo M. De Dios (ret.)
Infrastructure Sector	
Traffic and Parking Management Office (TPMO)	Col. Rodrigo M. De Dios (ret.)
City Transport Development and Management Office	Atty. Diego Luis S. Santiago
Land Management and Recovery Office	Atty. Marilou Martin
City Engineering Office	Engr. Artaxerxes V. Geronimo
Office of the Building Official	Engr. Francis Jerom P. Ronquillo
Environmental Sector	
Disaster Risk Reduction and Management Office (DRRMO)	Mr. Bryant Merylle Ruiz Q. Wong
Rainforest Adventure Park	Mr. Patrick Plandiano
City Environmental and Natural Resources Office (CENRO)	Mr. Allendri B. Angeles
Solid Waste Management Office (SWMO)	Mr. Allendri B. Angeles

7th Floor Pasig City Hall, San Nicolas Pasig City 1753 8643-1111 loc

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Economic Sector	
Business Permit and Licensing Department (BPLO)	Ms. Melanie B. De Mesa
Pasig Employment Service Office (PESO)	Ms. Jelene L. Sison
Market Administrative Office	Mr. Joseph Vincent Pastor C. Molina
Veterinary Service Department	Dr. Emma M. Sanchez
Cultural Affairs and Tourism Department (CATO)	Ms. Christian Allen E. Echeche
Cooperative Development Office	Ms. Donalita C. Cruz
Pasig City Local Economic Development and Investment Office (PCLEDIO)	Atty. Diego Luis S. Santiago
Livelihood Center	Ms. Marilou Anselmo
Tricycle Operation and Regulatory Office (TORO)	Mr. Rodel L. Salvador
Institutional Sector	
Office of the City Administrator	Atty. Jeronimo U. Manzanero
City Assessor's Office	Mr. Robert D. Mina
City Legal Office	Atty. Josephine C. Lati-Bagaoisan
City Accounting Office	Ms. Juvy A. Cuenco
City Treasurer's Office	Ms. Marita A. Calaje
City Budget Office	Ms. Joy Sarmiento
Internal Audit Service Office	Ms. Alicia Cruz-Barazon
Public Information Office	Ms. Maria Krisna P. Juangco
Ugnayan/FOI	Ms. Ma. Rowena R. Dimanalig
Office of the General Services	Ms. Ruth F. Romano
Management Information Systems Office	Mr. John Carlo F. Fatallo
City Planning and Development Office	EnP. Priscella B. Mejillano, MGM
Procurement Management Office	Atty. Ponce Miguel D. Lopes
Community Relations Office / Barangay Affairs Office	Ms. Cecile F. Blas
Human Resource Development Office	Ms. Elvira R. Flores, MNSA CESE

After a careful study and discussion, the following were finalized:

1. The 2024 AIP is hinged on the theme of Mainstreaming and Attribution. The 2024 AIP, which identified all PPAs for the period of January 1, 2024 to December 31, 2024, has been approved by the City Development Council on May 23, 2023. The AIP was then brought before the 11th Sangguniang Panlungsod for its adoption in aid of legislation and in preparation for the CY 2024 Annual Budget Review and Deliberation slated for October 2023.
2. An evaluation of the utilization of the CY 2022 Budget was presented by Mr. Ernie Al O. Edralin. Particularly, 60% of Personal Services (PS), 66.2% of Maintenance and Operating Expenses (MOOE), and 37.9% of Capital Outlay (CO) were utilized. He cited different factors affecting the utilization rate. For Personal Service, the city failed to hire to fill vacant permanent positions. Mr. Edralin noted that all casual positions have been filled. On the utilization rate of MOOEs, there are many factors



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involved, same as mentioned during the committee hearing for the 2023 SB No.1. (Projects dropped, procurement issues, among others). Lastly, Mr. Edralin explained that the Capital Outlay need not be fully utilized in one year and are considered as continuing appropriations come following years. Beyond issues in utilization though, Mr. Edralin presented awards and recognitions given to Pasig for the Year 2022, which affirmed the City's performance in various sectors. Further, he provided strategies moving forward to improve utilization and implementation of PPAs; some of which included capacity building, establishing a culture of mentoring and coaching, aggressive hiring of technical/professional employees, close coordination between end-users and focal offices, preparing implementation ready PPAs, and augmentation of funds before considering a supplemental budget.

3. The grand total of the 2024 AIP is as follows:

Personal Services (PS)	5,978,000,000.00
Maintenance and Operating Expenses (MOOEs)	11,082,286,473.00
Capital Outlay (CO)	2,129,807,216.00
Grand Total	PHP 19,190,093,689

4. Each Department and Office, as represented, was given the opportunity to present their objectives, PPAs, challenges, and strategies to the council.

A. Social Sector

a. City Health Department

i. The City Health Department has 38 PPAs, highlighting universal healthcare (UHC), digitalization, and coordination between health centers. The CHD has slated funds for PPAs as follows:

Personal Services	
MOOEs	PHP 781,774,946.00
Capital Outlay	PHP 27,295,000.00
TOTAL	PHP 809,069,946.00

- ii. Among programs highlighted by the department include nutrition programs, safe motherhood, dengue prevention and control, procurement of medicine and medical supplies, supplies for the Pasig treatment hub, hospice, laboratory services, and blood services.
- iii. Hon. Gonzales inquired on the capacity of the laboratory services of the CHD, to which Dr. Panaligan explained that equipment may break due to heat and continuous use, limiting the laboratory's capacity to accommodate patients. There is already a request for equipment slated for in the AIP.

b. Pasig City General Hospital



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- i. PCGH has prepared PPAs for its annual operation and created new positions and job offerings in the 2024 AIP. PCGH has slated PHP 603,399,735.00 for MOOEs and PHP 26,660,000.00 for Capital Outlay, totaling PHP 630,059,735.

Personal Services	
MOOEs	PHP 603,399,735.00
Capital Outlay	PHP 26,660,000.00
TOTAL	PHP 630,059,735.00

- ii. The Committee Chairperson recommended coordinating with the Procurement Management Office to address challenges relating to procurement.
- iii. Hon. Gonzales inquired on the bed capacity of PCGH, Dr. Castro explained that the restrictions on bed capacity have been lifted by DOH, and there is no longer a need for the hospital to reserve COVID beds. Instead, COVID Cases are referred to the Pasig City COVID-19 Referral Center

c. Pasig City Children's Hospital

- i. PCCH has slated PPAs focusing on 4 programs, namely: 1) 24/7 hospital operation; 2) health human resource management for the creation and reduction of plantilla positions; 3) facility maintenance and upgrade; and 4) expansion of services in its transition to general hospital status.

Personal Services	
MOOEs	PHP 457,342,700.00
Capital Outlay	PHP 165,100,000.00
TOTAL	PHP 622,442,700.00

- ii. Strategies for full implementation include early procurement, employing a multi-year framework agreement.

d. Gender and Development

- i. GAD has slated PPAs with focus on National and International Observances, GAD Summit, Community Based Programs, Capacity Development, and Operational Expenses.

Personal Services	
MOOEs	PHP 17,979,291.00
Capital Outlay	
TOTAL	PHP 17,979,291.00

- ii. Hon. Raymundo commends the GAD Office for bringing discussions into fruition. Hon. Delos Santos inquired on GAD's focal event for 2024, it being the 2024 GAD Agenda of



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the City. Hon. De Leon manifested that the office should balance the budget to also have programs for men.

e. Office of Senior Citizens' Affairs

- i. OSCA has slated PPAs in support of national offices', NGOs' and POs' implemented programs for senior citizens; local financial assistance for senior citizens; procurements; communication, print, and transportation expenses; and capacity building.

Personal Services	
MOOEs	PHP 450,232,140.00
Capital Outlay	
TOTAL	PHP 450,232,140.00

- ii. Hon. Agustin manifested that the office improve on information dissemination. Hon. Cruz inquired on the current number of Senior Citizens, which Mr. Apuyan answered to be around 80,000 in the year 2024. Hon. Cruz cited boundary disputes and recommended that the OSCA verify proof of life and residency.

f. Person with Disability Affairs Office

- i. PDAO has slated PPAs for inclusive social welfare delivery – financial assistance, livelihood programs, assistive devices, educational assistance for SPED students, burial donations, Handog Pasasalamat, and financial subsidy for rehabilitation and therapy; capacity development; operation expenses; national observances and celebrations.

Personal Services	
MOOEs	PHP 77,156,281.00
Capital Outlay	PHP 1,500,000.00
TOTAL	PHP 78,656,281.00

- ii. PDAO faced challenges in implementation and designating the right people.
iii. Hon. De Leon manifested that there should also be focus on paralympics or special Olympics for disabled athletes in the city.

g. Pasig City Anti-Drug Abuse Office

- i. PCADAO has slated PPAs for financial assistance to families, and subsidizing treatment and rehabilitation.

Personal Services	
MOOEs	PHP 49,470,324.00
Capital Outlay	PHP 1,230,000.00
TOTAL	PHP 50,700,324.00



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- ii. Ms. Concepcion explained that the PCADAO closely coordinates with PDFA and PNP, as well as barangay offices, to address non-compliance in PWUDs. Further, when asked by Hon. Raymundo for out-of-the-box solutions, Ms. Concepcion raised the incentivization of drug-free offices.

h. Education Unit

- i. The Education Unit prepared PPAs for their Pasig City Scholarship Program, Out-of-School-Youth Development Program, provision of learning materials and supplies, sports development, learner development, educational/schools personnel development, capacity development, and operationalization.

Personal Services	
MOOEs	PHP 1,793,232,000.00
Capital Outlay	PHP 4,100,000.00
TOTAL	PHP 1,797,332,000.00

- ii. The Education Unit hinges on goals to provide high quality education with equitable access, with an emphasis on gender sensitivity. The bulk of the PPAs are with City Scholarship Programs.

i. Pamantasan ng Lungsod ng Pasig

- i. PLP has slated PPAs for governance and management, human resource development and management, support to quality teaching and learning, and development of research, innovation, and creative works.

Personal Services	
MOOEs	PHP 113,657,034.00
Capital Outlay	PHP 4,450,000.00
TOTAL	PHP 118,107,034.00

j. Pasig City Science High School

- i. Pasig City Science High School has slated PPAs for student assistance via electronic and individualized learning; research and innovation support; specialized training for Mathematics, Science, and Computer Science Teachers; financial assistance, scholarships, grants and cash incentives; capacity development, GAD mainstreaming and rewards and recognition.

Personal Services	
MOOEs	PHP 41,288,922.00
Capital Outlay	
TOTAL	PHP 41,288,922.00



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k. Special Children Education Institute

- i. The SCEI slated PPAs for GAD mainstreaming, school-based assessment program for learners with special education needs, and seminar for parents of special children.

Personal Services	
MOOEs	PHP 1,080,000.00
Capital Outlay	
TOTAL	PHP 1,080,000.00

l. Pasig City Central Library and Learning Resource Center

- i. The Pasig City Library prepared PPAs for upgrading of public library resources, enhancement of Wi-Fi Connectivity for Computer Literacy, Mobile Library Program, Founding Anniversary and National Book Week celebration, capacity development, and operational expenses.

Personal Services	
MOOEs	PHP 1,521,993.00
Capital Outlay	PHP 150,000.00
TOTAL	PHP 1,671,993.00

m. Pasig City Institute of Science and Technology

- i. The PCIST, and under it the Barangay Computer Literacy Program (BCLP) and Livelihood Center, slated PPAs for implementation of technical vocational education; implementation of community-based training programs; implementation of community service; capacity development; and operationalization.

Personal Services	
MOOEs	PHP 47,350,400.00
Capital Outlay	
TOTAL	PHP 47,350,400.00

n. Local Youth Development Office

- i. The LYDO provided PPAs for the observance of Linggo ng Kabataan at the City Level; Active Citizenship for Youth; creation of monitoring and evaluation tool and feedback mechanism for LYDP 2024-2026; global mobility opportunities for the youth; LYDO and SK Staff training; Social Inclusion and Equity programs; Environmental Protection programs; Education programs; Career-orientation programs; Health programs; Economic Empowerment programs; GAD programs; capacity development for SK Officials; Araw ng Pasig Celebration; and office operations.



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Personal Services	
MOOEs	PHP 30,400,000.00
Capital Outlay	PHP 350,000.00
TOTAL	PHP 30,750,000.00

- ii. Ms. De Guzman mentioned key concerns of the Office, such as the increasing high school drop-out rate; increasing cases of VAWC, CICLs, and children at risk; and increasing cases of dengue and pneumonia. The Office hopes to address these through the 2024-2026 Local Youth Development Plan.
- iii. Hon. Delos Santos manifested that youth development may be a platform to build camaraderie and promote peace and order among youth.

o. Youth Development Center

- i. The Youth Development Center focused its PPAs on capacity development, general administration, ICT equipment, and improvement of YDC building.

Personal Services	
MOOEs	PHP 7,070,000.00
Capital Outlay	PHP 600,000.00
TOTAL	PHP 7,670,000.00

p. City Civil Registry Department

- i. The CCRD slated PPAs with a focus on CCRD Services program, operational expenses, and capacity building for CCRD staff.

Personal Services	
MOOEs	PHP 10,954,666.00
Capital Outlay	PHP 1,000,000.00
TOTAL	PHP 11,954,666.00

q. Pasig Urban Settlements Office

- i. PUSO provided PPAs for the following programs: Community Mortgage Program; New Housing; Issuance of Meralco, Manila Water, and Special Permit for Small Businesses; Livelihood Development; Assistance to Homeowners' and Neighborhood Associations; Estate Management; Beautification, Repairs and Maintenance, Improvements and New Structures of In-City Housing Projects; Relocation of ISFs; Institutional Development; Research and Development; Capacity Development; GAD mainstreaming; and Operationalization.

Personal Services	
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MOOEs	PHP 40,090,800.00
Capital Outlay	PHP 1,150,000.00
TOTAL	PHP 11,954,666.00

- ii. PUSO experiences delays in processing, appraisal, and negotiation. Atty. Martin assures the committee that the process will move forward.

r. Office of Social Welfare Development

- i. The OSWD slated PPAs focusing on children, youth, women and solo parents, capacity building, and operationalization.

Personal Services	
MOOEs	PHP 658,637,681.00
Capital Outlay	PHP 4,000,000.00
TOTAL	PHP 662,637,681.00

- ii. Hon. Gonzales inquired on how the Office addresses mental health issues of those under OSWD care (children, victims). Ms. Briones explained that the office has different programs for different levels, starting with assessment, scheduling a session with a psychiatrist at the National Center for Mental Health, and counselling in partnership with Catechetical Foundation Of The Archdiocese Of Manila. She furthered that OSWD has faced problems with hiring psychologists.

s. Peace and Order Department

- i. The Peace and Order Department prepared PPAs for capacity building, GAD mainstreaming, public security and assistance, demolition/clearing operation, procurement of motor vehicles, and department operationalization.

Personal Services	
MOOEs	PHP 99,296,000.00
Capital Outlay	PHP 15,923,000.00
TOTAL	PHP 115,219,000.00

B. Infrastructure Sector

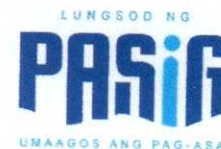
a. Traffic and Parking Management Office

- i. TPMO slated PPAs for their administrative service program, GAD awareness program, capacity development, procurement of materials, parking and facilities management, road-safety program, no-contact apprehension system, and smart traffic program.

Personal Services	
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MOOEs	PHP 40,610,480.00
Capital Outlay	PHP 6,944,285.00
TOTAL	PHP 47,554,765.00

- ii. Hon. Delos Santos manifested that the office should ensure proper implementation of parking rules in the city. Hon. Cruz reminded the office of the recently adopted Metro Manila Traffic Code, and ordinances providing prohibitions and rules.

b. City Transport Development and Management Office

- i. The CTDMO prepared PPAs for capacity development, the city transportation services program – covering PUV modernization, route rationalization, and active transport development.

Personal Services	
MOOEs	PHP 21,186,000.00
Capital Outlay	
TOTAL	PHP 21,186,000.00

- ii. Atty. Santiago explained that the CTDMO conducts workshops on road safety and designing inclusive streets to cater to all (motorists, pedestrians, cyclists). Hon. Cruz recommended the CTDMO draft a complete street design which can be a basis for continuous design of roads and streets.

c. Land Management and Recovery Office

- i. The LMRO, under the Office of the City Mayor, slated PPAs for the Recovery and Acquisition of Lands by the City. Atty. Martin cited that there are a lot of acquired and donated lands that have yet to be transferred to the City due to processing delays.
- ii. Atty. Martin further stated that the appropriation is low, and other PPAs of the office will be subject to supplemental budget in 2024.
- iii. The Committee Chairperson inquired if there are plans to make the LMRO a separate office from the Office of the City Mayor. Mr. Edralin answered that there is a pending proposal for the creation of a separate office.

d. City Engineering Office

- i. The City Engineering Office provided PPAs for construction of multi-purpose facilities, housing, added structures to hospitals, installation of solar panels and LED streetlights, drainage system, and upgrading of CHB lined canals; repair works including deeclogging and rehabilitation and improvement of facilities, structures, and electrical works; capacity development; and other MOOEs.

Personal Services	
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MOOEs	PHP 89,058,088.00
Capital Outlay	PHP 216,751,389.00
TOTAL	PHP 305,809,477.00

- ii. Atty. Geronimo cited key issues being flooding, public administrative support, and green-building compliance. The office seeks to address these issues with the goal of reducing flooding in the city, keeping buildings maintained, and transitioning to solar energy for lighting and power.
- iii. Hon. Cruz reiterated his manifestation for the CTDMO, and that the CEO may coordinate with CTDMO, TPMO to ensure the interoperability of the complete street design.

e. Office of the Building Official

- i. The Office of the Building Official slated PPAs for the following: Conduct of Infrastructure Audit; capacity development; office supplies, procurement of service vehicles, and other operating expenses.

Personal Services	
MOOEs	PHP 1,805,349.00
Capital Outlay	PHP 2,300,000.00
TOTAL	PHP 3,905,349.00

C. Environmental Sector

a. Disaster Risk Reduction Management Office

- i. The DRRMO slated PPAs for Disaster Preparedness, Disaster Prevention and Mitigation, Disaster Response, and Disaster Rehabilitation and Recovery.

Personal Services	
MOOEs	PHP 31,100,000.00
Capital Outlay	PHP 10,500,000.00
TOTAL	PHP 41,600,000.00

- ii. The DRRMO also slated for the mandated 30% Quick Response Fund amounting to PHP 300,000,000.00 and 70% DRRM Fund amounting to PHP 962,842,275.00.
- iii. Disaster Preparedness projects include observance of Fire Prevention Month and National Disaster Resilience Month; benchmarking for disaster preparedness; conduct of simulation drills; trainings for constituents and staff; contingency planning; upgrading of disaster materials/supplies/equipment; procurement of vehicles for disaster response; among others.
- iv. The Office also allotted for improved information and communication technology for the Pasig Command Center, RED Training Center and other CDRRM base stations.



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b. Rainforest Adventure Park

- i. Maybunga Rainforest Park provided appropriations for their Human Resource Development Program and Rainforest Park Operations and Maintenance.

Personal Services	
MOOEs	PHP 20,589,000.00
Capital Outlay	PHP 6,550,000.00
TOTAL	PHP 27,139,000.00

- ii. Mr. Plandiano explained that Rainforest is transitioning from being a recreational and leisure hub to an educational hub. Noting its MRF and Solar Panel System.

c. City Environmental and Natural Resources Office

- i. The CENRO provided PPAs for 3 major programs: solid waste management, operationalization, and capacity development; to address the office's goals to improve air quality, ensure clean and safe water; create urban green spaces; and reduce greenhouse gases.

Personal Services	
MOOEs	PHP 52,050,000.00
Capital Outlay	PHP 17,250,000.00
TOTAL	PHP 69,300,000.00

- ii. CENRO targets to have full collection of solid waste of the city by 2025-2026.

D. Economic Sector

a. Business Permit and Licensing Department

- i. The BPLD slated PPAs for both the City BPLD and the BPLD Annex in Manggahan. Their PPAs are focused on the following programs: personnel development and operationalization of quality management systems; expansion of services and supplies maintenance; digitization of the department and EBPLS.

Personal Services	
MOOEs	PHP 32,471,276.00
Capital Outlay	PHP 10,000,000.00
TOTAL	PHP 42,471,276.00

b. Pasig Employment Service Office

- i. The PESO prepared PPAs for the Special Program for the Employment of Students (SPES); Government Internship Program (GIP); Katuwang sa Agarang Hanapbuhay Program



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(KAAGAPAY); Jobs Fair; Labor Education for Graduating Students; Career Guidance and Advocacy Program; Profiling of Street Children and their Families; Job Placement of Solo Parents; and Operationalization.

Personal Services	
MOOEs	PHP 173,544,435 .00
Capital Outlay	
TOTAL	PHP 173,544,435.00

c. Market Administrative Office

- i. The MAO presented PPAs for the Pasig Mega Market Management and Development Program – improvement of market, administrative and financial services, human resources, law enforcement and peace and order, building maintenance and sanitation, and establishment of a market council; Operationalization; Market GAD Program; and Capacity Development Program.

Personal Services	
MOOEs	PHP 10,611,126.00
Capital Outlay	PHP 1,800,000.00
TOTAL	PHP 12,411,126.00

d. Veterinary Service Department

- i. The VSD provided PPAs for their Rabies Prevention and Control Program, Animal Health & Welfare and Animal Population Control Program, Meat Inspection Services; City Slaughterhouse Management and Operation; and Operationalization.

Personal Services	
MOOEs	PHP16,475,000.00
Capital Outlay	PHP 1,350,000.00
TOTAL	PHP 17,825,000.00

e. Cultural Affairs and Tourism Office

- i. CATO provided PPAs for commemorative celebrations; Cultural and Historical Activities; Promoting the Products of Pasig City; Operationalization of CATO, Pasig City Band; and Capacity Development.

Personal Services	
MOOEs	PHP 15,700,000.00
Capital Outlay	
TOTAL	PHP 15,700,000.00



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- ii. Hon. Cruz inquired on any programs specific to District II, Mr. Echeche affirmed that there District II will not be left out.

f. Cooperative Development Office

- i. The CDO established programs on Training Institutionalization of LGU-CDO; Cooperatives Engagement in Environmental Program of the LGU through Gulayan-Kooperatiba; Promotion and Organization of Cooperatives; Capacity Building; and Financial Loan Assistance.

Personal Services	
MOOEs	PHP 4,567,723.00
Capital Outlay	PHP 100,000.00
TOTAL	PHP 4,667,723.00

g. Pasig City Local Economic Development and Investment Office

- i. The PCLEDIO slated PPAs for organizational and logistical management; operationalization; GAD programs; Entrepreneurship Summit; Business and Industry Development Programs; Economic Enterprise Management Programs; City Assets Regulation Project; Start-up Incubation Project; Audit of City Economic Enterprises; Pasig Microfinancing Programs; and Capacity Development.

Personal Services	
MOOEs	PHP 30,670,864.00
Capital Outlay	PHP 1,500,000.00
TOTAL	PHP 32,170,864.00

h. Tricycle Operation and Regulatory Office

- i. The TORO presented PPAs for their Administrative Services Program; Operational Services Program; Capacity Development; TODA Seminars on VAWC, Safe Spaces Act, Anti-Drug Use, First-Aid; Enhancement of Tricycle Operation Services, and Universal Healthcare through PhilHealth.

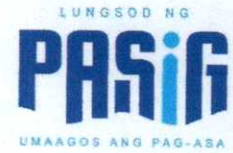
Personal Services	
MOOEs	PHP 7,075,586.00
Capital Outlay	PHP 200,483.00
TOTAL	PHP 7,276,069.00

E. Institutional Sector

a. Office of the City Administrator



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- i. The Office of the City Administrator provided PPAs for its administrative services - including the preparation of internal and external documents, public-private partnerships for the people; fiscal administration; capacity development; and GAD programs.

Personal Services	
MOOEs	PHP 2,071,137.29
Capital Outlay	
TOTAL	PHP 2,071,137.29

b. City Assessor's Office

- i. The City Assessor's Office slated PPAs for the Appraisal and Assessment of Real Properties; Updating of Real Property Records; Updating and Maintenance of Taxmaps; Procurement of ICT Equipment; and Cadastral Survey for District II.

Personal Services	
MOOEs	PHP 323,906,666.00
Capital Outlay	PHP 108,752,000.00
TOTAL	PHP 432,658,666.00

c. City Legal Office

- i. The City Legal Office provided for the following: Legal Assistance as mandated under RA 7160; Represent the City Government in all civil/criminal proceedings; Render Legal Opinion; Free Legal Advice to Walk-In Clients; Assist the City in exercise of his discretionary disciplinary powers; Draft ordinances, contracts, bonds, leases and other instruments. As well as general administration and support to the office, and capacity development.

Personal Services	
MOOEs	PHP 1,611,589.00
Capital Outlay	
TOTAL	PHP 1,611,589.00

- ii. The Committee Chairperson manifested that the CLO should invest in professional personnel that are highly-technical.
- iii. Hon. Delos Santos manifested that the CLO should address the ordinance for smokers, further that the TPMO should be in coordination with the City Legal Office in consideration of giving of traffic violation tickets.

d. City Accounting Office



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- i. The City Accounting Office provided PPAs for the creation of new plantilla positions, procurement of ICT equipment, capacity development, operational activities and materials, monthly payroll reports, and monthly and annual financial reports for submission to the Commission on Audit.

Personal Services	
MOOEs	PHP 3,454,909.00
Capital Outlay	
TOTAL	PHP 3,454,909.00

e. **City Budget Office**

- i. The City Budget Office slated PPAs for the Budget Management Program and Capacity Development for Office personnel.

Personal Services	
MOOEs	PHP 5,084,000.00
Capital Outlay	
TOTAL	PHP 5,084,000.00

f. **Internal Audit Service Office**

- i. The IAS Office slated PPAs for Office Administration, Implementation of Internal Audit Projects, Capacity Development, and Gender and Development Programs.

Personal Services	
MOOEs	PHP 895,842.00
Capital Outlay	PHP 1,500,000.00
TOTAL	PHP 2,395,842.00

g. **Public Information Office**

- i. The Public Information Office provided PPAs to: formulate and implement IEC Plans for City Government PPAs; document and support City-wide activities; GAD plan and budget; support to operations; and capacity development.

Personal Services	
MOOEs	PHP 11,380,000.00
Capital Outlay	PHP 2,050,000.00
TOTAL	PHP 13,430,000.00



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h. Ugnayan/FOI

- i. The Ugnayan sa Pasig presented their PPAs for administrative governance; social services; transparency mechanism; capacity development; GAD plan; operationalization of Ugnayan/FOI; and procurement and provision of supplies and services.

Personal Services	
MOOEs	PHP 3,750,150.00
Capital Outlay	PHP 1,770,000.00
TOTAL	PHP 5,520,150.00

i. Office of the General Services

- i. The OGS slated PPAs for the following: general services program; operationalization; capacity development; and gender and development program.

Personal Services	
MOOEs	PHP 979,927,304.00.00
Capital Outlay	PHP 131,8677,000.00
TOTAL	PHP 1,111,794,304.00

j. Management Information Systems Office

- i. The MIS Office slated PPAs for the Pasig City SMART City Ecosystem Program; Public Participation Program; Operationalization; and Capacity Development.

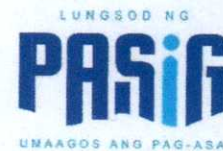
Personal Services	
MOOEs	PHP 159,807,873.00
Capital Outlay	PHP 177,912,700.00
TOTAL	PHP 337,720,573.00

k. City Planning and Development Office

- i. The CPDO proposed the following - Formulate Integrated Economic, Social, Physical, and Other Development Plans and Programs for Consideration of the CDC; Integrate and Coordinate all Sectoral Plans and Studies undertaken by the Different Functional Groups or Agencies; Analyze the Income and Expenditure Patterns and recommend fiscal plans and policies for consideration of the LFC as provided by the Local Government Code; monitor and evaluate the



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implementation of different development PPAs in accordance with the approved development plan; exercise function as the secretariat of the City Development Council and promote people's participation in development planning; capacity development program; and operationalization.

Personal Services	
MOOEs	PHP 46,814,146.00
Capital Outlay	PHP 1,000,000.00
TOTAL	PHP 47,814,146.00

I. Procurement Management Office

- i. The PMO slated PPAs for operationalization; procurement of supplies, equipment, vehicles, and others; repair maintenance of equipment; and capacity development.

Personal Services	
MOOEs	PHP 4,750,000.00
Capital Outlay	PHP 3,200,000.00
TOTAL	PHP 7,950,000.00

- ii. Committee Chairperson manifest that both end-users and procurement officers must attend procurement conferences for projects to be inclined.
- iii. Hon. Delos Santos inquired on whether or not biddings were broadcasted live. Atty. Ponce answered that the PMO does not broadcast the bidding, however the Office utilizes the PIO to post bids immediately.

m. Community Relations Office / Barangay Affairs Office

- i. The CRIO-BAO Offices presented its PPAs which focused on operationalization; implementation programs on protection seminar for BSF, code of conduct and ethics for public officials and employees; GAD programs and capacity development.

Personal Services	
MOOEs	PHP 17,135,860.20
Capital Outlay	
TOTAL	PHP 17,135,860.20

n. Human Resource Development Office



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- i. The HRDO presented the following PPAs: Recruitment, Selection and Placement; Rewards and Recognition Program; Retirees Recognition Project; Learning and Development Program; Trainings provided by the Civil Service Commission; Workshop for Crafting IPCR; Mid-Year Assessment and Evaluation; Performance Management; Maintenance of GEMS; and Data Privacy Policy and Privacy Management.

Personal Services	
MOOEs	PHP 552,686,179.00
Capital Outlay	PHP 3,400,000.00
TOTAL	PHP 556,086,179.00

In view of the discussion, the Committee on Appropriations, Ways, and Means recommends that this committee report be adopted, and **Proposed Resolution No. 278-2023** titled **A Resolution Adopting The Annual Investment Program Of The City Government Of Pasig Covering The Period From January 1, 2024 To December 31, 2024** be passed on its 2nd reading in the next regular or special session.

COMMITTEE ON APPROPRIATION, WAYS AND MEANS
Proposed Resolution No. 278-2023


Hon. Marion Rosalio M. Martires
Chairperson

Hon. Maria Luisa M. De Leon
Vice-Chairperson


Hon. Raymund Francis S. Rustia
Member

Hon. Mark Gil M. Delos Santos
Member


Hon. Corazon M. Raymundo, PhD
Member