



Republic of the Philippines  
**SANGGUNIANG PANLUNGSOD**  
City Government of Pasig

Resolution No. 79-11  
Series of 2023

A RESOLUTION ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM OF THE CITY GOVERNMENT OF PASIG FOR FISCAL YEAR 2023 IN THE AMOUNT OF THREE BILLION TWO HUNDRED FIFTY-FIVE MILLION FOUR HUNDRED SIXTY-SIX THOUSAND FOUR HUNDRED ELEVEN PESOS AND NINETY-NINE CENTAVOS (PHP 3,255,466,411.99), COVERING VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT AND FOR ADDITIONAL DEVELOPMENTAL PROGRAMS, PROJECTS, AND ACTIVITIES.

Author: Councilor Marion Rosalio M. Martires

**WHEREAS**, the Sangguniang Panlungsod has received, for legislative action, a copy of the Supplemental Annual Investment Program (AIP) for Fiscal Year (FY) 2023 approved by the City Development Council (CDC) by virtue of CDC Resolution No. 1, s. 2023;

**WHEREAS**, while the approved AIP for FY 2023 of the City of Pasig already contains development programs/projects/services/activities as required under Joint Memorandum Circulars Nos. 2017-1 and 2020-1 issued by the Department of Interior and Local Government and Department of Budget and Management, the Sangguniang Panlungsod recognizes the need to fund additional programs, projects, and activities that are equally essential and urgent in maintaining the City's operations and helping the City attain its development goals and objectives;

**WHEREAS**, after deliberating on the Supplemental AIP for FY 2023 submitted by the Pasig CDC, the Sangguniang Panlungsod found it to be in order and in accordance with the City's development thrusts;

**WHEREAS**, the adoption of the Supplemental AIP is crucial as it serves as the basis for the funding of programs, projects, and activities of the City for the 2023 Supplemental Budget;

**NOW, THEREFORE**, upon motion duly seconded, the Sangguniang Panlungsod resolves, as it is hereby resolved, to adopt the Supplemental Annual Investment Program of the City Government of Pasig for Fiscal Year 2023 in the amount of Three Billion Two Hundred Fifty-Five Million Four Hundred Sixty-Six Thousand Four Hundred Eleven Pesos And Ninety-Nine Centavos (Php 3,255,466,411.99), covering various expenditures for the operation of the City Government and for additional developmental programs, projects, and activities;

**RESOLVED, FURTHER**, that a copy of the Supplemental Annual Investment Program for FY 2023 shall be attached to this Resolution and shall form an integral part hereof;





Republic of the Philippines  
**SANGGUNIANG PANLUNGSOD**  
 City Government of Pasig

Resolution No. 79-11  
 Series of 2023

-page 2-

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**RESOLVED, FURTHERMORE,** to authorize the Honorable City Mayor, Victor Ma. Regis N. Sotto, to engage or enter into an agreement or contract with any qualified and duly registered/licensed individual or juridical entity for the implementation of the programs, projects, and activities incorporated in the said Supplemental AIP, whether duly funded under the 2023 Supplemental Budget or by other sources, in accordance with law;

**RESOLVED, FINALLY,** that the Secretary of the Sangguniang Panlungsod furnish all concerned agencies/offices copies of this Resolution, as duly adopted/approved by the Sangguniang Panlungsod.

**APPROVED,** this 27<sup>th</sup> day of **April 2023** at Pasig City.

**HON. RAYMUND FRANCIS S. RUSTIA**  
 City Councilor

**HON. CORAZON M. RAYMUNDO**  
 City Councilor

**HON. SIMON GERARD R. TANTOCO**  
 City Councilor

**HON. SYVEL ASILO-GUPILAN**  
 City Councilor

**HON. PAUL ROMAN C. SANTIAGO**  
 City Councilor

**HON. NOEL L. AGUSTIN**  
 City Councilor

**HON. RODERICK MARIO U. GONZALES**  
 City Councilor

**HON. QUIN A. CRUZ**  
 City Councilor

**HON. REGINO S. BALDERRAMA**  
 City Councilor

**HON. MARION ROSALIO M. MARTIRES**  
 City Councilor



*[Handwritten notes and signatures in the right margin]*



Republic of the Philippines  
**SANGGUNIANG PANLUNGSOD**  
City Government of Pasig

Resolution No. 79-11  
Series of 2023


-page 3-

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HON. RIGOR V. ENRIQUEZ  
LIGA President

  
HON. GEORGIA LYNNE P. CLEMENTE  
SK Fed. President


  
HON. MARIA LUISA "ANGELU" M. DE LEON  
City Councilor  
Minority Floor Leader

  
HON. MARK GIL M. DELOS SANTOS  
City Councilor  
Majority Floor Leader

Attested by:

  
HON. ROBERT VINCENT JUDE B. JAWORSKI, JR.  
City Vice-Mayor  
Presiding Officer

APPROVED:

  
HON. VICTOR MA. REGIS N. SOTTO  
City Mayor

Attested by:

  
ATTY. NICOLO B. GUTIERREZ  
Acting City Council Secretary



REPUBLIC OF THE PHILIPPINES  
SANGGUNIANG PANLUNGSOD

Office of Councilor

**Marion Rosalio M. Martires**

PASIG CITY, SECOND DISTRICT



**COMMITTEE REPORT**

The initial hearing for **An Ordinance Authorizing Supplemental Budget No.1 For Calendar Year 2023 Of The General Fund Of Pasig City, Metro Manila, Involving A Total Appropriation Of Three Billion Two Hundred Fifty-Five Million Four Hundred Sixty-Six Thousand Four Hundred Eleven & 99/100 Pesos Only (PHP 3,255,466,411.99)** was held on April 19, 2023, and was continued on April 24, 2023 at the Session Hall, 7<sup>th</sup> Floor, Pasig City Hall, in the presence of majority of the members of the 11<sup>th</sup> Sangguniang Panlungsod and the following resource persons from the local finance committee and other departments:

Ms. Marita Calaje	City Treasury
Ms. Juvy Cuenco	City Accounting
Ms. Priscella Mejillano	City Planning Office
Ms. Martinelli Santiago	City Budget Office
Mr. Ernie Al Edralin	Office of the City Mayor
Atty. Jeronimo Manzanero	City Administrator's Office
Ms. Elvira Flores	Human Resource and Development Office
Ms. Alicia Cruz-Barazon	Internal Audit Service Unit
Engr. Artaxerxes Geronimo	City Engineering Office
Ms. Teresa Briones	Office of Social Welfare and Development
Dr. Paulo Castro	Pasig City General Hospital
Atty. Marilou Martin	Land Use Management and Recovery Office
Atty. JV Cernal	Office of General Services
Atty. Ponce Miguel Lopez	Procurement Management Office
Atty. Josephine Lati	Bids and Awards Committee

After a careful study and discussion, the following were finalized:

1. Atty. Jeron explained the need for the supplemental budget at this time, highlighting the funds needed for relocation to temporary city hall, expenses for the upcoming barangay & SK elections, funds for new offices created in the 2022 AIP and projects from the past year that were not completed. He also mentioned that due to unforeseeable circumstances such as the lasting effects of the pandemic, the city was not able to allocate funds for certain projects. At this point, the city is now more confident in pursuing larger projects.
2. For the source of funds for this supplemental budget, the city would utilize the unappropriated surplus from the previous year. Unappropriated surplus are available cash with liabilities and payables deducted. Atty. Jeron notes that the city has gained more savings and less expense, hence the large amount of funds available.



REPUBLIC OF THE PHILIPPINES  
SANGGUNIANG PANLUNGSOD  
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3. In deciding what PPAs are prioritized in the budget, the local finance committee considered the implementability of the projects.
4. An evaluation of utilization from 2022 was also presented. Utilization was at an average of 44% for the city, while utilization rates vary per department. Education had the highest (70%) and CDF the lowest (5.57%). Factors affecting utilization rates include projects fully utilized, projects completed but not paid which turn into accounts payable, projects dropped, and projects currently in progress. It was explained that most projects have a lifespan of three years, so it is likely that utilization would be at 33% by the first year of implementation. Atty. Jeron and Mr. Al manifest that there will be a more in-depth report on the evaluation of the 2022 budget in the presentation of the 2024 AIP.
5. A common issue for the delays in payments and procurement processes were problems with the procurement process. Representatives from the BAC and PMO explained that delays and cancellation of procurement can be due to either the end-users change of needs or specifications, or delay in furnishing documentary requirements; or BAC themselves. They further explained that PPAs allocated from the MOOE cannot be carried over to the next year, so the BAC has to cancel the procurement process. Atty. Jeron explained that due to new changes in the system, it was only in this year that end-users had undergone training for the procurement process, so the PMO gives them leeway with errors in PRs. Councilor De Leon manifested that since the PMO has yet to finalize their plantilla, it would be good to have personnel clustered to assist departments in the procurement process. Further, Councilor Cruz recommended that the BAC and PMO should be included in the local finance committee.
6. For **General Public Services**, a total amount of PHP 1,453,038,000.00 was allocated between the following offices and departments:
  - a. The Office of the City Mayor – PHP 1,014,589,000.00.
  - The city provided additional funds for land acquisition on top of the remaining 400 million allocated last year, to further address the City Mayor's goals to relocate informal centers and to convert lands for road-use.
  - Atty. Malou explained that the land acquisition process can take up to three months from documentation and approval of resolutions to negotiate and to release funds and stated that the delays are mostly caused by lapses from landowners and lack of documentary requirements.
  - For payment of prior years' obligation, Mr. Al manifested that the amount was less than payables from 2022 which is attributable to reforms made in the systems.
  - Various activities in Celebration of the 450<sup>th</sup> Araw ng Pasig planned throughout the whole year were appropriated for in the supplemental budget. Highlighted projects include the coffee table book and the main event set for July 2.



REPUBLIC OF THE PHILIPPINES  
SANGGUNIANG PANLUNGSOD  
*Office of Councilor*  
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PASIG CITY, SECOND DISTRICT



- The OCM also appropriated funds for continuous capacity development of CSOs. Councilor Cruz reminded the department heads to continuously convene with CSOs.
  - b. Sangguniang Panlungsod – PHP 25,000,000.00
- The SP appropriated funds for financial assistance to indigent; expenses for fuel, oil and lubricant; purchase of motorcycles; additional appropriation for official travels; and additional appropriation for terminal leave pay of SP officials and employees.
  - c. Internal Audit Service Office – PHP 300,000.00
- The IASO would conduct an orientation on GAD, GAD principles, GAD-related PPAs, and utilization of the GAD fund of the city.
  - d. Office of the General Services – PHP 108,680,000
- The OGS allotted for operational expenses of the city, procurement of various supplies, and repair and maintenance of buildings and structures.
  - e. City Budget Office – PHP 300,000.00
- The CBO allotted for gender sensitivity training to CBO personnel
  - f. Human Resource Development Office – PHP 242,172,000.00
- The HRDO provided for overtime pay of employees, 450<sup>th</sup> anniversary bonus, and the hiring of sanitary and consultancy services.
  - g. Ugnayan sa Pasig – PHP 6,028,000.00
- The new office appropriated funds for its general administration, and procurement of necessary supplies, furniture and equipment.
  - h. City Treasurer's Office – PHP 15,000,000.00
- The Treasury Office provided funds as support for the upcoming Barangay and SK Elections
  - i. MIS Department – PHP 12,000,000.00
- Funds for the MIS Department would be used for the lease of a temporary data center to replace the data center located at the 4<sup>th</sup> floor of the City Hall.
  - j. Pasig Disaster Risk Reduction Management Office – PHP 25,000,000.00
- The PDRRMO allotted for the purchase of furniture and fixture for the RED training center
  - k. City Transport Development and Management Office – PHP 200,000.00
- The CTDMO would conduct a seminar on road safety and active transport ordinances, as well as policies for a safer walking and biking environment to protect vulnerable pedestrians.
  - l. Peace and Order Department – PHP 2,000,000.00
- The Peace and Order Department would conduct a seminar on VAWC law and a seminar for LGBTQ+
  - m. Liga ng mga Barangay – PHP 650,000,000.00



REPUBLIC OF THE PHILIPPINES  
SANGGUNIANG PANLUNGSOD  
Office of Councilor  
**Marion Rosalio M. Martires**  
PASIG CITY, SECOND DISTRICT



- The Liga provided for training for women and family support group  
n. City Accounting Office – PHP 1,119,000.00
- The Accounting Office added appropriation for the terminal leave pays of employees and additional operating expenses.
- 7. For **Social Services**, a total amount of PHP 1,046,604.00 was allocated between the following offices and departments:
  - a. Local Youth and Development Office – PHP 300,000.00
  - LYDO provided for their conduct of the Junior City Program
  - b. Pamantasan ng Lungsod ng Pasig – PHP 20,767,000.00
  - PLP allocated funds towards the purchase of computers.
  - c. Education Unit – PHP 499,647,000.00
  - The education unit provided funds for scholarships of tertiary, secondary, and elementary students, as well as additional allowance for teachers.
  - d. Public Employment Service Office – PHP 9,500,000.00
  - Provided for GIP and the Digital Job Referral Information System.
  - e. Pasig City Health Office – PHP 13,616,000.00
  - The CHO set aside funds for purchase of medical and office equipment, capacity development of medical personnel, purchase of health kits for barangay health workers, services to promote family planning, psychological support or women and children with HIV, anti-stigma and anti-discrimination seminar, 4-day training on HIV counselling and testing in accordance with DOH, and the roll-out of 4Rs for handling abused women and children.
  - f. Pasig City General Hospital – PHP 93,700,000.00
  - The PCGH provided for additional appropriation for medical equipment and medical, dental & laboratory drugs and medicines.
  - g. Pasig City Children's Hospital – PHP 58,700,000.00
  - The PCCH provided for additional appropriation for medical, dental & laboratory drugs and medicines.
  - PCGH and PCCH have consolidated procurement plans. Due to delays in the procurement process, the buffer supply of medicines had been depleted hence additional appropriations made.
  - h. Office on Social Welfare and Development – PHP 344,374,000.00
  - The OSWD provided funds for capacity building for personnel handling VAWC cases; Handog Pasasalamat distribution; financial assistance for 115 4Ps graduates; celebration of Children's Month; purchase of supplies materials and equipment for child-friendly spaces; purchase of generator and musical instruments for Kanlungan sa Pasig; and community practice and awareness for a safe cyberspace for children and youth.



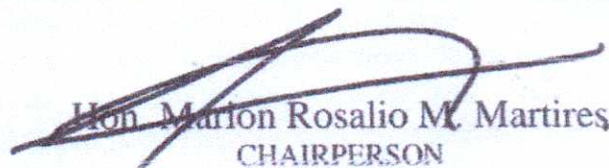
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PASIG CITY, SECOND DISTRICT

UNDP  
**PASIG**  
STRATEGY AND POLICY

8. For *Economic Services*, a total amount of PHP 755,946,000.00 was allocated between the following offices and departments:
- Solid Waste Management Office – PHP 52,000,000.00
- For the purchase of garbage trucks as part of the clean and green program
- Cultural Affairs and Tourism Office – PHP 7,658,000.00
- For the purchase of aircon units for the Pasig City Museum and purchase of new instruments for the Pasig City Band
- Office of the City Engineer – PHP 696,288,000.00
- The office of the city engineer provided for the construction of various structures across the city. As well as improvement and conversion of existing structures to address different purposes; asphalt overlay of roads; consultancy services for Flood Control Master Plan and Feasibility Study of Pasig; Construction of child-friendly spaces in Mutya ng Pasig Mega Market; Construction of safer sidewalks for PWDs and Senior Citizens; Construction of PWD ramps within government buildings and facilities.
  - PWDs and Senior Citizens were consulted through CSOs to address their needs in public spaces.
  - Councilor Raymundo manifested that barangay health centers should be expanded as well.

In view of the discussions made, the Committee on Appropriations, Ways and Means recommends that this committee report be adopted, and **Supplemental Budget No.1 amounting to 3,255,466,411.99** be approved in the next regular or special session.

COMMITTEE ON APPROPRIATIONS, WAYS AND MEANS  
**Supplemental Budget No.1 amounting to 3,255,466,411.99**

  
Hon. Marion Rosalio M. Martires  
CHAIRPERSON

Hon. Maria Luisa M. De Leon  
VICE-CHAIRPERSON

Hon. Raymund Francis S. Rustia  
MEMBER

  
Hon. Mark Gil M. Delos Santos  
MEMBER

  
Hon. Corazon M. Raymundo Ph.D  
MEMBER